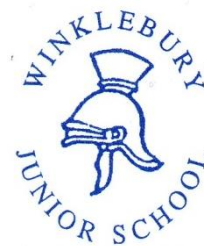


# The Federation of Winklebury Infant and Junior Schools



Impact of the Primary  
P.E. and Sport Premium  
April 2016

# What is the Primary PE and Sport Premium?

- The Sports Premium is an allocation of funds from the government to support children's physical development. The school receives funds based on the number of children on roll, together with a lump sum, and the Head of Federation and Governing Body then decide how the money is used to support the children's education.
- All schools are required to report on the amount of funding received, how this is being used and the impact of the work undertaken.

# What is the purpose of the Primary PE and Sport Premium?

**Vision:** All pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

**Objective:** To achieve **self-sustaining** improvement in the quality of PE and sport in primary schools against 5 key indicators:

- the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles;
- the profile of PE and sport being raised across the school as a tool for whole school improvement;
- increased confidence, knowledge and skills of all staff in teaching PE and sport;
- broader experience of a range of sports and activities offered to all pupils;
- increased participation in competitive sport.

# How much is the Primary PE and Sport Premium worth?

	Winklebury Infant School	Winklebury Junior School
1 <sup>st</sup> April 2013 to 31 <sup>st</sup> March 2014	£5, 154	£5, 293
1 <sup>st</sup> April 2014 to 31 <sup>st</sup> March 2015	£8, 835	£9, 073
1 <sup>st</sup> April 2015 to 31 <sup>st</sup> March 2016	£8, 515	£8, 729
1 <sup>st</sup> April 2016 to 31 <sup>st</sup> March 2017	£8, 518	£8, 700

# Evaluating Impact

Key Outcome Indicator	School Focus	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	*FDP 13 – 14 priority 3.2	*Whole school teacher training in gymnastics Sept 13. *Leading PE teacher demonstrated exemplar lessons Nov 13.	£225 (I) £225 (J)  £300 (I) £300 (J)	Staff development evaluation forms Staff performance management records Lesson observation	Staff feel more confident in teaching gym and the quality of teaching and learning has improved.	Staff mobility will lead to a need to repeat training in 2/3 years time.
The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles.	*School Landscape Development Plan Jan 13 *FDP 12 – 13 priority 3.8 and 4.3 *FDP 13 – 14 priority 3.2 and 4.3 *FDP 14 – 15 priority 3.2 and 4.3	*Purchase of climbing equipment for EYFS outdoor area and KS1 Aug 15. *Clearance of tree stumps to provide space for KS2 climbing equipment. *Purchase of climbing equipment for KS2 Aug 15.	£11, 192 (I)  £1, 295 (J)  £12, 471 (J)	Equipment Risk assessments Code of conduct Observations Pupil conferencing	Yr R use the equipment on a daily basis as part of their continuous provision. Yr 1 – Yr 6 have opportunities to use the equipment at break and lunch times.	The equipment has a 5 year guarantee.

# Evaluating Impact

Key Outcome Indicator	School Focus	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
Increased participation in competitive sport.	<ul style="list-style-type: none"> <li>*FDP 13 – 14 priority 3.2</li> <li>*FDP 14 – 15 priority 3.2</li> <li>*FDP 15 – 16 priority 2.3</li> </ul>	*Trained a LSA as a sports coach.	£800 (J)	<ul style="list-style-type: none"> <li>Staff development evaluation forms</li> <li>Staff performance management records</li> </ul>	<ul style="list-style-type: none"> <li>Qualified sports coach:</li> <li>*takes every class for 1 session a week – improved quality of provision.</li> <li>*leads tag rugby clubs.</li> <li>*takes children to inter school competition.</li> <li>*has introduced an intra school competition every term.</li> </ul>	Provision to continue.

# Evaluating Impact

Key Outcome Indicator	School Focus	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
Broader experience of a range of sports and activities offered to all pupils.	*FDP 13 – 14 priority 3.2 *FDP 14 – 15 priority 3.2 *FDP 15 – 16 priority 2.3	*Trained a LSA as a sports coach to lead tag rugby club. *Employed outside providers to increase the range of sports on offer to children.	As above  £3, 535 (I) (14/15) £3, 535 (I) (15/16) £3, 535 (J) (14/15) £3, 535 (J) (15/16)	After school club records	Increase in variety of sports offered as after school clubs to include: *football, *multi-skills, *gym, *street dance, *stretch and grow, Increase in number of children attending 1 or more club.	Provision to continue.
The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles.	*FDP 13 – 14 priority 3.2 *FDP 14 – 15 priority 3.2 *FDP 15 – 16 priority 2.3	*Employed lunchtime staff to lead 'Huff and Puff' sessions in the Infant school. *Employed lunchtime assistant to supervise play equipment in the Junior school.	£550 (I) (13/14) £550 (I) (14/15) £550 (I) (15/16) £550 (J) (15/16)	Lunchtime observations Pupil conferencing	Increased activity at lunchtimes.	Provision to continue.

# Evaluating Impact

Key Outcome Indicator	School Focus	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	*FDP 12 – 13 priority 5.2 *FDP 13 – 14 priority 5.1 *FDP 14 – 15 priority 5.1 *FDP 15 – 16 priority 4.2	*Affiliation to the Basingstoke Primary P.E. and Sport Association.	£400 (I) (13/14) £400 (I) (14/15) £400 (I) (15/16) £400 (J) (13/14) £400 (J) (14/15) £400 (J) (15/16)	Subject manager position statements	Despite several changes to personnel, PE subject manager confident in subject knowledge and ability to lead the subject.	New Infant PE Manager Sept 14 and Sept 15. New Junior PE manager Sept 15.
The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles.	*FDP 15 – 16 priority 2.3	*Skip2bfit workshop Jan 16.	£380 (I) £380 (J)	Enrichment evaluation form Display Pupil Conferencing	All children participated. Increase in number of children skipping at lunch time.	Continue to encourage children.



# Evaluating Impact

Key Outcome Indicator	School Focus	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	*FDP 15-16 priority 4.2	*Leading PE teacher worked with new PE manager to review provision Dec 15. *Leading PE teacher demonstrated exemplar lesson using wall bars Mar 16.	£225 (I)  £300 (I)	Staff development evaluation forms Staff performance management records Lesson observation	Staff feel more confident in teaching gym and the quality of teaching and learning has improved.	Staff mobility will lead to a need to repeat training in 2/3 years time.

# Evaluating Impact

Key Outcome Indicator	School Focus	Actions to Achieve	Cost	Evidence	Actual Impact	Sustainability/ Next Steps
Increased participation in competitive sport.	*FDP 15 – 16 priority 2.3	*Affiliation to the Basingstoke Primary P.E. and Sport Association. *Paid for transport.	As above  £20 (I) (15/16) £100 (J) (13/14) £200 (J) (14/15) £320 (J) (15/16)	Off site paper work Pupil conferencing Subject manager position statement	Infant children have started to participate in inter school competitions including: *skipping festival Jan 16, *football competition Apr 16. Junior children have increased participation in inter school competitions including: *tag rugby festivals, *tag rugby tournaments, *hockey tournaments, *indoor athletics competition, *cross country, competition.	The cost of transport to and from events is the main barrier.

# Summary

	Winklebury Infant School	Winklebury Junior School
Total income 1 <sup>st</sup> April 2013 to 31 <sup>st</sup> March 2016	£22, 505	£23, 095
Total expenditure 1 <sup>st</sup> April 2013 to 31 <sup>st</sup> March 2016	£22, 262	£24, 911

## Further Information

For more information on the Sports Premium, please visit:  
*[www.gov.uk/government/...\*\*sport\*\*.../school-pe-and-\*\*sport\*\*-funding](http://www.gov.uk/government/...<b>sport</b>.../school-pe-and-<b>sport</b>-funding)*